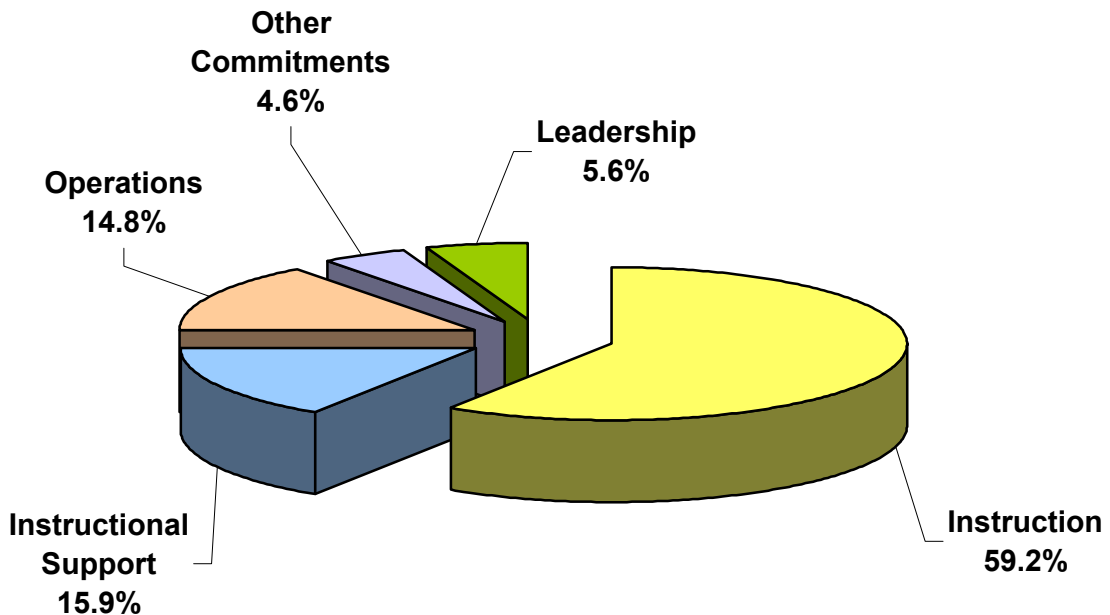
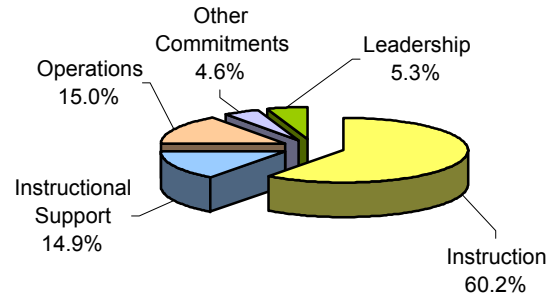


Westerly School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,803	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$23,495,308	\$6,178	59.2%
Instructional Support	\$6,303,653	\$1,658	15.9%
Operations	\$5,863,323	\$1,542	14.8%
Other Commitments	\$1,825,100	\$480	4.6%
Leadership	\$2,208,476	\$581	5.6%
Total District	\$39,695,860	\$10,438	100.0%